

**H. AYUNTAMIENTO DE EL GRULLO, JALISCO**  
**ESTADO ANALÍTICO DE INGRESOS POR RUBRO Y FUENTE DE FINANCIAMIENTO**  
**AL 31 DE DICIEMBRE DEL 2024**

| Rubro de Ingresos                                      | Ingreso                 |                            |                         |                         |                         | Diferencia              |
|--|-------------------------|----------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|  | Estimado                | Ampliaciones y Reducciones | Modificado              | Devengado               | Recaudado               |                         |
| Impuestos  | \$12,105,166.00         | \$0.00                     | \$12,105,166.00         | \$16,155,091.73         | \$16,155,091.73         | \$4,049,925.73          |
| Cuotas y Aportaciones de Seguridad Social              | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Contribuciones de Mejoras                              | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Derechos   | \$26,682,982.00         | \$0.00                     | \$26,682,982.00         | \$16,780,505.29         | \$16,780,505.29         | -\$9,902,476.71         |
| Productos  | \$5,911,612.00          | \$0.00                     | \$5,911,612.00          | \$4,104,623.70          | \$4,104,623.70          | -\$1,806,988.30         |
| Corriente  | \$5,911,612.00          | \$0.00                     | \$5,911,612.00          | \$4,104,623.70          | \$4,104,623.70          | -\$1,806,988.30         |
| Capital  | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Aprovechamientos                                       | \$334,335.00            | \$0.00                     | \$334,335.00            | \$459,177.00            | \$459,177.00            | \$124,842.00            |
| Corriente  | \$334,335.00            | \$0.00                     | \$334,335.00            | \$459,177.00            | \$459,177.00            | \$124,842.00            |
| Capital  | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Ingresos por Ventas de Bienes y Servicios              | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Participaciones y Aportaciones                         | \$106,883,075.00        | \$0.00                     | \$106,883,075.00        | \$100,893,058.55        | \$100,893,058.55        | -\$5,990,016.45         |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Otros Ingresos   | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Ingresos Derivados de Financiamientos                  | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>Total</b>   | <b>\$151,917,170.00</b> | <b>\$0.00</b>              | <b>\$151,917,170.00</b> | <b>\$138,392,456.27</b> | <b>\$138,392,456.27</b> | <b>-\$13,524,713.73</b> |

Ingresos excedentes<sup>1</sup>

| Estado Analítico de Ingresos por Fuente de Financiamiento | Ingreso                 |                            |                         |                         |                         | Diferencia              |
|---|-------------------------|----------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|   | Estimado                | Ampliaciones y Reducciones | Modificado              | Devengado               | Recaudado               |                         |
| <b>Ingresos del Gobierno</b>                              | <b>\$151,917,170.00</b> | <b>\$0.00</b>              | <b>\$151,917,170.00</b> | <b>\$138,392,456.27</b> | <b>\$138,392,456.27</b> | <b>-\$13,524,713.73</b> |
| Impuestos   | \$12,105,166.00         | \$0.00                     | \$12,105,166.00         | \$16,155,091.73         | \$16,155,091.73         | \$4,049,925.73          |
| Contribuciones de Mejoras                                 | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Derechos  | \$26,682,982.00         | \$0.00                     | \$26,682,982.00         | \$16,780,505.29         | \$16,780,505.29         | -\$9,902,476.71         |
| Productos   | \$5,911,612.00          | \$0.00                     | \$5,911,612.00          | \$4,104,623.70          | \$4,104,623.70          | -\$1,806,988.30         |
| Corriente   | \$5,911,612.00          | \$0.00                     | \$5,911,612.00          | \$4,104,623.70          | \$4,104,623.70          | -\$1,806,988.30         |
| Capital   | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Aprovechamientos  | \$334,335.00            | \$0.00                     | \$334,335.00            | \$459,177.00            | \$459,177.00            | \$124,842.00            |
| Corriente   | \$334,335.00            | \$0.00                     | \$334,335.00            | \$459,177.00            | \$459,177.00            | \$124,842.00            |
| Capital   | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Participaciones y Aportaciones                            | \$106,883,075.00        | \$0.00                     | \$106,883,075.00        | \$100,893,058.55        | \$100,893,058.55        | -\$5,990,016.45         |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas    | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>Ingresos de Organismos y Empresas</b>                  | <b>\$0.00</b>           | <b>\$0.00</b>              | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           |
| Cuotas y Aportaciones de Seguridad Social                 | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Ingresos por Ventas de Bienes y Servicios                 | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas    | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>Ingresos derivados de financiamiento</b>               | <b>\$0.00</b>           | <b>\$0.00</b>              | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           |
| Otros Ingresos  | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| Ingresos Derivados de Financiamientos                     | \$0.00                  | \$0.00                     | \$0.00                  | \$0.00                  | \$0.00                  | \$0.00                  |
| <b>Total</b>  | <b>\$151,917,170.00</b> | <b>\$0.00</b>              | <b>\$151,917,170.00</b> | <b>\$138,392,456.27</b> | <b>\$138,392,456.27</b> | <b>-\$13,524,713.73</b> |

Ingresos excedentes<sup>1</sup>

  
 MTRO. MILTON CARLOS CARDENAS LOZANO  
 PRESIDENTE MUNICIPAL



  
 LCP GONZALO LOPEZ BARRAGAN  
 ENCARGADO DE LA HACIENDA MUNICIPAL

